

| Durham School Services L.P. Buses max 12 yrs old | # of vehicles | # of days/year | 23-24 Cost per bus per day | 24-25 Cost per bus per day | 25-26 Cost per bus per day | 26-27 Cost per bus per day |
|---|---------------|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Regular Transportation | | | | | | |
| 78-84 passenger type D* | 3 | 175 | \$371.44 | \$386.30 | \$401.75 | \$417.82 |
| 72 passenger type C* | 17 | 175 | \$371.44 | \$386.30 | \$401.75 | \$417.82 |
| Excess hour | | | | | | |
| Special Education Transportation | | | | | | |
| 19 passengers (wheelchair units)* | 4 | 175 | \$393.48 | \$409.22 | \$425.59 | \$442.61 |
| Excess Hour | | | | | | |
| Bus Assistants* | 4 | 175 | \$145.63 | \$151.46 | \$157.52 | \$163.82 |
| Excess Hour | | | | | | |
| Misc Transportation Programs | | | | | | |
| Summer School* | 4 | 18 | \$393.48 | \$409.22 | \$425.59 | \$442.61 |
| Excess Hour | | | | | | |
| Sport/activity Trips Cost Per Hour | \$54.35 | | | | | |
| Minimum Hours per Trip | 2 | | | | | |
| Annual Cost | | | | | | |
| Performance Bond , if required | \$9,754.00 | | | | | |

| 23-24 Cost per bus per year | 24-25 Cost per bus per year | 25-26 Cost per bus per year | 26-27 Cost per bus per year | Lump Sum Total |
|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------|
| \$195,006.00 | \$202,807.50 | \$210,918.75 | \$219,355.50 | |
| \$1,105,034.00 | \$1,149,242.50 | \$1,195,206.25 | \$1,243,014.50 | |
| | | | | |
| \$275,436.00 | \$286,454.00 | \$297,913.00 | \$309,827.00 | |
| | | | | |
| \$101,941.00 | \$106,022.00 | \$110,264.00 | \$114,674.00 | |
| | | | | |
| \$28,330.56 | \$29,463.84 | \$30,642.48 | \$31,867.92 | |
| | | | | |
| \$1,705,747.56 | \$1,773,989.84 | \$1,844,944.48 | \$1,918,738.92 | \$7,243,420.80 |